

CITY OF



**CAPITAL IMPROVEMENTS PROGRAM
2026-2030**

9/1/25

CITY OF WINONA
Capital Improvement Program for the Period of 2026-2030

2026

Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Airport				
Fuel Farm Design & Construction				
RES	Approved	\$ 375,000	\$ -	\$ 375,000
SA	Approved	\$ 875,000	\$ -	\$ 875,000
Fuel Farm Design & Construction Total		\$ 1,250,000	\$ -	\$ 1,250,000
Rehabilitate Arrival Departure Building				
FA	Approved	\$ 1,900,000	\$ -	\$ 1,900,000
RES	Approved	\$ 50,000	\$ -	\$ 50,000
SA	Approved	\$ 50,000	\$ -	\$ 50,000
Rehabilitate Arrival Departure Building Total		\$ 2,000,000	\$ -	\$ 2,000,000
Repair FBO Hangar Roof				
RES	Approved	\$ 37,500	\$ -	\$ 37,500
SA	Approved	\$ 87,500	\$ -	\$ 87,500
Repair FBO Hangar Roof Total		\$ 125,000	\$ -	\$ 125,000
Taxiway C, Hangar Access Taxiway, and Taxiway Apron Pavement				
FA		\$ -	\$ 474,600	\$ 474,600
GR		\$ -	\$ 72,800	\$ 72,800
SA		\$ -	\$ 152,600	\$ 152,600
Taxiway C, Hangar Access Taxiway, and Taxiway Apron Pavement Total		\$ -	\$ 700,000	\$ 700,000
Airport Total		\$ 3,375,000	\$ 700,000	\$ 4,075,000
Central Garage				
Fire - Purchase New Fire SUV (Safety Coordinator)				
EQ	Deferred	\$ -	\$ 55,000	\$ 55,000
Fire - Purchase New Fire SUV (Safety Coordinator) Total		\$ -	\$ 55,000	\$ 55,000
Fire - Replace 9244 Hazmat Truck				
EQ		\$ -	\$ 300,000	\$ 300,000
Fire - Replace 9244 Hazmat Truck Total		\$ -	\$ 300,000	\$ 300,000
Fire Admin SUV - Purchase New 2026 Crew Cab Pickup				
EQ	Deferred	\$ -	\$ 120,000	\$ 120,000
Fire Admin SUV - Purchase New 2026 Crew Cab Pickup Total		\$ -	\$ 120,000	\$ 120,000
Park - 2017 Trash Truck #1714				
EQ		\$ -	\$ 100,000	\$ 100,000
Park - 2017 Trash Truck #1714 Total		\$ -	\$ 100,000	\$ 100,000
Park - Purchase New 2026 Toro 5900 Mower				
EQ	Deferred	\$ -	\$ 135,000	\$ 135,000
Park - Purchase New 2026 Toro 5900 Mower Total		\$ -	\$ 135,000	\$ 135,000

CITY OF WINONA
Capital Improvement Program for the Period of 2026-2030

2026

Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Park-Purchase New 2026 3/4-ton 4x4 pickup EQ	Deferred	\$ -	\$ 55,000	\$ 55,000
Park-Purchase New 2026 3/4-ton 4x4 pickup Total		\$ -	\$ 55,000	\$ 55,000
Park-Purchase New Lawn Sweeper EQ	Deferred	\$ -	\$ 60,000	\$ 60,000
Park-Purchase New Lawn Sweeper Total		\$ -	\$ 60,000	\$ 60,000
Park-Purchase New Skid Steer with 2-speed EQ	Deferred	\$ -	\$ 95,000	\$ 95,000
Park-Purchase New Skid Steer with 2-speed Total		\$ -	\$ 95,000	\$ 95,000
Police - Purchase 2 New Police Cars with Upfitting EQ	Deferred	\$ -	\$ 131,000	\$ 131,000
Police - Purchase 2 New Police Cars with Upfitting Total		\$ -	\$ 131,000	\$ 131,000
Street - Purchase New Motor Grader EQ	Deferred	\$ -	\$ 275,000	\$ 275,000
Street - Purchase New Motor Grader Total		\$ -	\$ 275,000	\$ 275,000
Street/CG Storage Shed Repair GR	Deferred	\$ -	\$ 475,000	\$ 475,000
Street/CG Storage Shed Repair Total		\$ -	\$ 475,000	\$ 475,000
Street-Purchase new 2026 Dump truck with plow and wing. EQ	Deferred	\$ -	\$ 325,000	\$ 325,000
Street-Purchase new 2026 Dump truck with plow and wing. Total		\$ -	\$ 325,000	\$ 325,000
Street-Purchase new 2026 Street Sweeper ER	Approved	\$ 305,000	\$ -	\$ 305,000
Street-Purchase new 2026 Street Sweeper Total		\$ 305,000	\$ -	\$ 305,000
Street-Purchase New Trailer mounted air compressor. EQ	Deferred	\$ -	\$ 55,000	\$ 55,000
Street-Purchase New Trailer mounted air compressor. Total		\$ -	\$ 55,000	\$ 55,000
Transit- Purchase 1 New Transit bus Series 400 Gas OTH	Approved	\$ 2,700	\$ -	\$ 2,700
RES	Approved	\$ 24,300	\$ -	\$ 24,300
SA	Approved	\$ 243,000	\$ -	\$ 243,000
Transit- Purchase 1 New Transit bus Series 400 Gas Total		\$ 270,000	\$ -	\$ 270,000
Trees - 1996 Chevy Tower Truck EQ		\$ -	\$ 250,000	\$ 250,000
Trees - 1996 Chevy Tower Truck Total		\$ -	\$ 250,000	\$ 250,000

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Capital Improvement Program for the Period of 2026-2030

2026

Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Trees - Purchase New 2026 3/4-ton pickup. EQ	Deferred	\$ -	\$ 65,000	\$ 65,000
Trees - Purchase New 2026 3/4-ton pickup. Total		\$ -	\$ 65,000	\$ 65,000
Trees-Purchase new 2026 1-ton pickup with dump bed. EQ	Deferred	\$ -	\$ 95,000	\$ 95,000
Trees-Purchase new 2026 1-ton pickup with dump bed. Total		\$ -	\$ 95,000	\$ 95,000
Trees-Purchase new 2026 Dump Truck EQ	Deferred	\$ -	\$ 175,000	\$ 175,000
Trees-Purchase new 2026 Dump Truck Total		\$ -	\$ 175,000	\$ 175,000
Water - 2016 Ford F-150 4x4 UR		\$ -	\$ 90,000	\$ 90,000
Water - 2016 Ford F-150 4x4 Total		\$ -	\$ 90,000	\$ 90,000
Water-Purchase 2026 1-ton pickup with service body UR	Approved	\$ 125,000	\$ -	\$ 125,000
Water-Purchase 2026 1-ton pickup with service body Total		\$ 125,000	\$ -	\$ 125,000
WWTP- Purchase 2026 6x6 slinger UR	Deferred	\$ -	\$ 245,000	\$ 245,000
WWTP- Purchase 2026 6x6 slinger Total		\$ -	\$ 245,000	\$ 245,000
WWTP-1991 Intern. Flusher #2 UR		\$ -	\$ 225,000	\$ 225,000
WWTP-1991 Intern. Flusher #2 Total		\$ -	\$ 225,000	\$ 225,000
WWTP-1992 Intern. 6x6 with Slinger Spreader #10 UR		\$ -	\$ 275,000	\$ 275,000
WWTP-1992 Intern. 6x6 with Slinger Spreader #10 Total		\$ -	\$ 275,000	\$ 275,000
Central Garage Total		\$ 700,000	\$ 3,601,000	\$ 4,301,000
City Hall				
Elevator control module replacement GR	Deferred	\$ -	\$ 186,000	\$ 186,000
Elevator control module replacement Total		\$ -	\$ 186,000	\$ 186,000
Flooring GR	Deferred	\$ -	\$ 30,000	\$ 30,000
Flooring Total		\$ -	\$ 30,000	\$ 30,000
HVAC control module upgrade GR	Deferred	\$ -	\$ 90,000	\$ 90,000
HVAC control module upgrade Total		\$ -	\$ 90,000	\$ 90,000

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2026

Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Masonry Work				
GR	Deferred	\$ -	\$ 500,000	\$ 500,000
Masonry Work Total		\$ -	\$ 500,000	\$ 500,000
Roof Replacement				
GR	Deferred	\$ -	\$ 585,000	\$ 585,000
Roof Replacement Total		\$ -	\$ 585,000	\$ 585,000
City Hall Total		\$ -	\$ 1,391,000	\$ 1,391,000
Engineering				
Curb, Gutter & Sidewalk				
GR	Approved	\$ 65,000	\$ 140,000	\$ 205,000
RES	Approved	\$ -	\$ -	\$ -
SA	Approved	\$ -	\$ -	\$ -
SP	Approved	\$ 50,000	\$ 50,000	\$ 100,000
Curb, Gutter & Sidewalk Total		\$ 115,000	\$ 190,000	\$ 305,000
East End Boat Dredging				
GR	Deferred	\$ -	\$ 200,000	\$ 200,000
East End Boat Dredging Total		\$ -	\$ 200,000	\$ 200,000
Engineering Total		\$ 115,000	\$ 390,000	\$ 505,000
Fire				
Design Development Fire Station				
GR	Deferred	\$ -	\$ 456,000	\$ 456,000
Design Development Fire Station Total		\$ -	\$ 456,000	\$ 456,000
Tornado Siren Replacement				
GR	Approved	\$ 52,500	\$ 131,250	\$ 183,750
Tornado Siren Replacement Total		\$ 52,500	\$ 131,250	\$ 183,750
Fire Total		\$ 52,500	\$ 587,250	\$ 639,750
Flood and Storm Control				
Burns Valley Creek Outlet Grading				
GR	Deferred	\$ -	\$ 300,000	\$ 300,000
Burns Valley Creek Outlet Grading Total		\$ -	\$ 300,000	\$ 300,000
Gilmore Creek Levee Improvements				
FA		\$ -	\$ 2,300,000	\$ 2,300,000
Gilmore Creek Levee Improvements Total		\$ -	\$ 2,300,000	\$ 2,300,000
Flood and Storm Control Total		\$ -	\$ 2,600,000	\$ 2,600,000

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Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Library				
Dome restoration GR	Deferred	\$ -	\$ 150,000	\$ 150,000
Dome restoration Total		\$ -	\$ 150,000	\$ 150,000
Remodel/add stalls in restrooms GR	Deferred	\$ -	\$ 100,000	\$ 100,000
Remodel/add stalls in restrooms Total		\$ -	\$ 100,000	\$ 100,000
Replace carpeting FAC		\$ -	\$ 50,000	\$ 50,000
Replace carpeting Total		\$ -	\$ 50,000	\$ 50,000
Library Total		\$ -	\$ 300,000	\$ 300,000
Parks/Recreation				
Aquatic Center Slide Restoration GR	Deferred	\$ -	\$ 51,472	\$ 51,472
Aquatic Center Slide Restoration Total		\$ -	\$ 51,472	\$ 51,472
Aquatic Center: Concrete Deck GR	Deferred	\$ -	\$ 53,000	\$ 53,000
Aquatic Center: Concrete Deck Total		\$ -	\$ 53,000	\$ 53,000
Aquatic Center: Floor and Wall Resurface GR	Deferred	\$ -	\$ 326,510	\$ 326,510
Aquatic Center: Floor and Wall Resurface Total		\$ -	\$ 326,510	\$ 326,510
Bud King Ice Arena: Dehumidification system GR	Deferred	\$ -	\$ 60,000	\$ 60,000
Bud King Ice Arena: Dehumidification system Total		\$ -	\$ 60,000	\$ 60,000
Docks GR	Deferred	\$ -	\$ 30,000	\$ 30,000
Docks Total		\$ -	\$ 30,000	\$ 30,000
East Recreation Center: Roof GR	Approved	\$ 110,000	\$ -	\$ 110,000
East Recreation Center: Roof Total		\$ 110,000	\$ -	\$ 110,000
East Recreation Center: Rooftop Unit (RTU) Replacement EQB		\$ -	\$ 125,000	\$ 125,000
East Recreation Center: Rooftop Unit (RTU) Replacement Total		\$ -	\$ 125,000	\$ 125,000

Fields: Bambenek Field #2 Redevelopment

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Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
GR	Deferred	\$ -	\$ 120,000	\$ 120,000
Fields: Bambenek Field #2 Redevelopment Total		\$ -	\$ 120,000	\$ 120,000
Fields: Gabrych Park Field Upgrades				
GR	Deferred	\$ -	\$ 360,500	\$ 360,500
Fields: Gabrych Park Field Upgrades Total		\$ -	\$ 360,500	\$ 360,500
Hard courts (tennis, basketball, pickleball)				
GR	Deferred	\$ -	\$ 257,500	\$ 257,500
Hard courts (tennis, basketball, pickleball) Total		\$ -	\$ 257,500	\$ 257,500
Latsch Island Enhancements				
GR	Deferred	\$ -	\$ 60,000	\$ 60,000
Latsch Island Enhancements Total		\$ -	\$ 60,000	\$ 60,000
Latsch Park Shelter				
GR	Deferred	\$ -	\$ 50,000	\$ 50,000
Latsch Park Shelter Total		\$ -	\$ 50,000	\$ 50,000
LED Lighting Upgrade Projects/Improved Lighting Design				
GR	Deferred	\$ -	\$ 78,000	\$ 78,000
LED Lighting Upgrade Projects/Improved Lighting Design Total		\$ -	\$ 78,000	\$ 78,000
Parkland Parking Lot & Parkway Street Resurfacing				
GR	Deferred	\$ -	\$ 263,464	\$ 263,464
Parkland Parking Lot & Parkway Street Resurfacing Total		\$ -	\$ 263,464	\$ 263,464
Playgrounds: Annual Upgrades				
GR	Deferred	\$ -	\$ 85,446	\$ 85,446
Playgrounds: Annual Upgrades Total		\$ -	\$ 85,446	\$ 85,446
Prairie Island: Campground				
GR	Deferred	\$ -	\$ 40,000	\$ 40,000
Prairie Island: Campground Total		\$ -	\$ 40,000	\$ 40,000
Rose Garden: Improvements				
DONA	Deferred	\$ -	\$ 20,000	\$ 20,000
GR	Deferred	\$ -	\$ 30,000	\$ 30,000
Rose Garden: Improvements Total		\$ -	\$ 50,000	\$ 50,000
Skatepark Upgrades				
GR	Deferred	\$ -	\$ 50,000	\$ 50,000
Skatepark Upgrades Total		\$ -	\$ 50,000	\$ 50,000
Trails: Redevelopment				
GR	Deferred	\$ -	\$ 50,000	\$ 50,000

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Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Trails: Redevelopment Total		\$ -	\$ 50,000	\$ 50,000
Unity Park: Restroom Demolition GR	Deferred	\$ -	\$ 40,000	\$ 40,000
Unity Park: Restroom Demolition Total		\$ -	\$ 40,000	\$ 40,000
Windom Park: Fountain Repair RES		\$ -	\$ 150,000	\$ 150,000
Windom Park: Fountain Repair Total		\$ -	\$ 150,000	\$ 150,000
Parks/Recreation Total		\$ 110,000	\$ 2,300,892	\$ 2,410,892
Port Authority				
Brownfield Soil Remediation				
PA	Approved	\$ 30,000	\$ -	\$ 30,000
SA	Approved	\$ 300,000	\$ -	\$ 300,000
Brownfield Soil Remediation Total		\$ 330,000	\$ -	\$ 330,000
Capital Improvement - Property Acquisition				
PA	Approved	\$ 150,000	\$ -	\$ 150,000
Capital Improvement - Property Acquisition Total		\$ 150,000	\$ -	\$ 150,000
Capital Improvement- Parking Lot Improvements				
PA	Approved	\$ 50,000	\$ -	\$ 50,000
Capital Improvement- Parking Lot Improvements Total		\$ 50,000	\$ -	\$ 50,000
Commercial Harbor Improvements				
PA	Approved	\$ 50,000	\$ -	\$ 50,000
SA	Approved	\$ 150,000	\$ -	\$ 150,000
Commercial Harbor Improvements Total		\$ 200,000	\$ -	\$ 200,000
Port Authority Total		\$ 730,000	\$ -	\$ 730,000
Public Safety				
Public Safety Building				
GOB	Deferred	\$ -	\$ 14,500,000	\$ 14,500,000
SA	Deferred	\$ -	\$ 14,500,000	\$ 14,500,000
Public Safety Building Total		\$ -	\$ 29,000,000	\$ 29,000,000
Public Safety Total		\$ -	\$ 29,000,000	\$ 29,000,000
Sanitary Sewers				
CIPP (Cured In Place Pipe) Sewer Lining				
UR	Deferred	\$ -	\$ 150,000	\$ 150,000
CIPP (Cured In Place Pipe) Sewer Lining Total		\$ -	\$ 150,000	\$ 150,000

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Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
Sanitary Sewers Total		\$ -	\$ 150,000	\$ 150,000
Storm Sewers				
Drainage Culverts at Valley Oaks Under East Burns Valley Road RES		\$ -	\$ 900,000	\$ 900,000
Drainage Culverts at Valley Oaks Under East Burns Valley Road Total		\$ -	\$ 900,000	\$ 900,000
Storm Sewers Total		\$ -	\$ 900,000	\$ 900,000
Streets				
Alley Reconstruction				
GR	Deferred	\$ -	\$ 105,000	\$ 105,000
SP	Deferred	\$ -	\$ 315,000	\$ 315,000
UR	Deferred	\$ -	\$ 150,000	\$ 150,000
Alley Reconstruction Total		\$ -	\$ 570,000	\$ 570,000
City Street Reconstruction SA	Approved	\$ 550,800	\$ 1,000,000	\$ 1,550,800
City Street Reconstruction Total		\$ 550,800	\$ 1,000,000	\$ 1,550,800
Third Street - Hamilton to Franklin				
MSAS		\$ -	\$ 1,500,000	\$ 1,500,000
SP		\$ -	\$ 100,000	\$ 100,000
UR		\$ -	\$ 600,000	\$ 600,000
Third Street - Hamilton to Franklin Total		\$ -	\$ 2,200,000	\$ 2,200,000
Third Street - Mankato to Hamilton				
MSAS	Approved	\$ 1,375,000	\$ -	\$ 1,375,000
SA	Approved	\$ -	\$ -	\$ -
UR	Approved	\$ 900,000	\$ -	\$ 900,000
Third Street - Mankato to Hamilton Total		\$ 2,275,000	\$ -	\$ 2,275,000
Streets Total		\$ 2,825,800	\$ 3,770,000	\$ 6,595,800
Watermains				
Huff St RR Crossing UR	Approved	\$ 600,000	\$ -	\$ 600,000
Huff St RR Crossing Total		\$ 600,000	\$ -	\$ 600,000
Inoperable Valve Replacement UR	Approved	\$ 62,000	\$ 62,000	\$ 124,000
Inoperable Valve Replacement Total		\$ 62,000	\$ 62,000	\$ 124,000
Knopp Valley Booster Pump #2 Rehab				

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2026

Department/Project Name/Funding Source	Status	FY 2026	FY 2027	Total
UR	Approved	\$ 20,000	\$ -	\$ 20,000
Knopp Valley Booster Pump #2 Rehab Total		\$ 20,000	\$ -	\$ 20,000
Meter/AMI Project				
UR	Approved	\$ 1,320,000	\$ 915,000	\$ 2,235,000
Meter/AMI Project Total		\$ 1,320,000	\$ 915,000	\$ 2,235,000
Valley Oaks Booster Station Pump # 2 Replacement				
UR	Approved	\$ 25,000	\$ -	\$ 25,000
Valley Oaks Booster Station Pump # 2 Replacement Total		\$ 25,000	\$ -	\$ 25,000
Well #13				
UR	Approved	\$ -	\$ 100,000	\$ 100,000
Well #13 Total		\$ -	\$ 100,000	\$ 100,000
Well #16				
UR	Approved	\$ 100,000	\$ -	\$ 100,000
Well #16 Total		\$ 100,000	\$ -	\$ 100,000
Wincrest Plant Filter Rehab				
UR		\$ -	\$ 600,000	\$ 600,000
Wincrest Plant Filter Rehab Total		\$ -	\$ 600,000	\$ 600,000
Watermains Total		\$ 2,127,000	\$ 1,677,000	\$ 3,804,000
Total		\$ 10,035,300	\$ 47,367,142	\$ 57,402,442

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Airport						
Acquire Snow Removal Equipment						
GR	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ 135,000
SA	\$ -	\$ -	\$ 315,000	\$ -	\$ -	\$ 315,000
Acquire Snow Removal Equipment Total	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000
Fuel Farm Design & Construction						
RES	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000
SA	\$ 875,000	\$ -	\$ -	\$ -	\$ -	\$ 875,000
Fuel Farm Design & Construction Total	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
Rehabilitate Arrival Departure Building						
FA	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000
RES	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
SA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Rehabilitate Arrival Departure Building Total	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Repair FBO Hangar Roof						
RES	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ 37,500
SA	\$ 87,500	\$ -	\$ -	\$ -	\$ -	\$ 87,500
Repair FBO Hangar Roof Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Taxiway C, Hangar Access Taxiway, and Taxiway Apron Pavement						
FA	\$ -	\$ 474,600	\$ -	\$ -	\$ -	\$ 474,600
GR	\$ -	\$ 72,800	\$ -	\$ -	\$ -	\$ 72,800
SA	\$ -	\$ 152,600	\$ -	\$ -	\$ -	\$ 152,600
Taxiway C, Hangar Access Taxiway, and Taxiway Apron Pavement Total	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
Taxiway Overlay						
FA	\$ -	\$ -	\$ -	\$ 493,750	\$ -	\$ 493,750
GR	\$ -	\$ -	\$ -	\$ 237,500	\$ -	\$ 237,500
SA	\$ -	\$ -	\$ -	\$ 518,750	\$ -	\$ 518,750
Taxiway Overlay Total	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
Airport Total	\$ 3,375,000	\$ 700,000	\$ 450,000	\$ 1,250,000	\$ -	\$ 5,775,000
Central Garage						
Central Garage Truck Hoist						
GR	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
Central Garage Truck Hoist Total	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
Engineering - Chevy Equinox Car - 1612						
EQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering - Chevy Equinox Car - 1612 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering - Replace 1914 SUV - Locator Car						

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All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
CO	\$ -	\$ -	\$ -	\$ -	\$ -	-
Engineering - Replace 1914 SUV - Locator Car Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fire - F250 Crew Cab						
EQ	\$ -	\$ -	\$ -	\$ -	110,000	\$ 110,000
Fire - F250 Crew Cab Total	\$ -	\$ -	\$ -	\$ -	110,000	\$ 110,000
Fire - Purchase New Fire SUV (Safety Coordinator)						
EQ	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Fire - Purchase New Fire SUV (Safety Coordinator) Total	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Fire - Replace 9244 Hazmat Truck						
EQ	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Fire - Replace 9244 Hazmat Truck Total	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Fire - Replace F550 Rescue						
EQ	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Fire - Replace F550 Rescue Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Fire - Replace Tanker Truck 0436						
EQ	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fire - Replace Tanker Truck 0436 Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fire Admin SUV - Purchase New 2026 Crew Cab Pickup						
EQ	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
Fire Admin SUV - Purchase New 2026 Crew Cab Pickup Total	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
Fire Engine Replacement - 0731						
EQB	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Fire Engine Replacement - 0731 Total	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Fire-Replace Engine 1432						
EQB	\$ -	\$ -	\$ -	\$ -	\$ -	-
Fire-Replace Engine 1432 Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Inspections - Rav4						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	-
Inspections - Rav4 Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Park - 2017 Trash Truck #1714						
EQ	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Park - 2017 Trash Truck #1714 Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Park - Bud King Zamboni Replacement						
EQ	\$ -	\$ -	\$ -	\$ -	\$ -	-
Park - Bud King Zamboni Replacement Total	\$ -	\$ -	\$ -	\$ -	\$ -	-

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All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Park - Purchase New 2026 Toro 5900 Mower EQ	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
Park - Purchase New 2026 Toro 5900 Mower Total	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
Park - Toolcat CO	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
Park - Toolcat Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
Park-2006 Ford F-150 4x2 Pickup #0606 EQ	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Park-2006 Ford F-150 4x2 Pickup #0606 Total	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Park-2006 John Deer 5425 4x4 tractor #0620 EQ	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Park-2006 John Deer 5425 4x4 tractor #0620 Total	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Park-2008 Ford F-350 Dump #0818 EQ	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000
Park-2008 Ford F-350 Dump #0818 Total	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ 95,000
Park-Purchase New 2026 3/4-ton 4x4 pickup EQ	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Park-Purchase New 2026 3/4-ton 4x4 pickup Total	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Park-Purchase New Lawn Sweeper EQ	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Park-Purchase New Lawn Sweeper Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Park-Purchase New Skid Steer with 2-speed EQ	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000
Park-Purchase New Skid Steer with 2-speed Total	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000
Police - Patrol Car & Upfitting 2025 SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police - Patrol Car & Upfitting 2025 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police - Purchase 2 New Police Cars with Upfitting EQ	\$ -	\$ 131,000	\$ 131,000	\$ 131,000	\$ 131,000	\$ 524,000
Police - Purchase 2 New Police Cars with Upfitting Total	\$ -	\$ 131,000	\$ 131,000	\$ 131,000	\$ 131,000	\$ 524,000
Street - Purchase New Motor Grader EQ	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Street - Purchase New Motor Grader Total	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Street/Central Garage - Garage Addition

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
EQB	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Street/Central Garage - Garage Addition Total	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Street/CG Storage Shed Repair						
GR	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Street/CG Storage Shed Repair Total	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Street-1998 Case 621 Loader/plow/wing #9819						
EQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street-1998 Case 621 Loader/plow/wing #9819 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street-Purchase new 2026 Dump truck with plow and wing.						
EQ	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000
Street-Purchase new 2026 Dump truck with plow and wing. Total	\$ -	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000
Street-Purchase new 2026 Street Sweeper						
ER	\$ 305,000	\$ -	\$ -	\$ -	\$ -	\$ 305,000
Street-Purchase new 2026 Street Sweeper Total	\$ 305,000	\$ -	\$ -	\$ -	\$ -	\$ 305,000
Street-Purchase New Trailer mounted air compressor.						
EQ	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Street-Purchase New Trailer mounted air compressor. Total	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Transit- Purchase 1 New Transit bus Series 400 Gas						
OTH	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
RES	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ 24,300
SA	\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ 243,000
Transit- Purchase 1 New Transit bus Series 400 Gas Total	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
Transit-Class 400 Transit (2 Vehicle)						
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit-Class 400 Transit (2 Vehicle) Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trees - 1996 Chevy Tower Truck						
EQ	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Trees - 1996 Chevy Tower Truck Total	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Trees - Purchase New 2026 3/4-ton pickup.						
EQ	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Trees - Purchase New 2026 3/4-ton pickup. Total	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Trees-Purchase new 2026 1-ton pickup with dump bed.						
EQ	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000
Trees-Purchase new 2026 1-ton pickup with dump bed. Total	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Trees-Purchase new 2026 Dump Truck EQ	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
Trees-Purchase new 2026 Dump Truck Total	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
Water - 2016 Ford F-150 4x4 UR	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Water - 2016 Ford F-150 4x4 Total	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Water-Purchase 2026 1-ton pickup with service body UR	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Water-Purchase 2026 1-ton pickup with service body Total	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
WWTP - 2015 GMC 1500 #1516 UR	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
WWTP - 2015 GMC 1500 #1516 Total	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
WWTP - 2022 Kenworth Vactor #2214 UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWTP - 2022 Kenworth Vactor #2214 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWTP- Purchase 2026 6x6 slinger UR	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ 245,000
WWTP- Purchase 2026 6x6 slinger Total	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ 245,000
WWTP-1991 Intern. Flusher #2 UR	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ 225,000
WWTP-1991 Intern. Flusher #2 Total	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ 225,000
WWTP-1992 Intern. 6x6 with Slinger Spreader #10 UR	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
WWTP-1992 Intern. 6x6 with Slinger Spreader #10 Total	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
WWTP-2006 International Dump #0609 UR	\$ -	\$ -	\$ 255,000	\$ -	\$ -	\$ 255,000
WWTP-2006 International Dump #0609 Total	\$ -	\$ -	\$ 255,000	\$ -	\$ -	\$ 255,000
Central Garage Total	\$ 700,000	\$ 3,601,000	\$ 5,406,000	\$ 2,186,000	\$ 361,000	\$ 12,254,000
City Hall						
Elevator control module replacement GR	\$ -	\$ 186,000	\$ -	\$ -	\$ -	\$ 186,000
Elevator control module replacement Total	\$ -	\$ 186,000	\$ -	\$ -	\$ -	\$ 186,000
Flooring GR	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 90,000

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Flooring Total	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 90,000
HVAC control module upgrade GR	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
HVAC control module upgrade Total	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
HVAC System Upgrade EQB	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
HVAC System Upgrade Total	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Masonry Work GR	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Masonry Work Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Repair damage to interior infrastructure FAC	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Repair damage to interior infrastructure Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Roof Replacement GR	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000
Roof Replacement Total	\$ -	\$ 585,000	\$ -	\$ -	\$ -	\$ 585,000
City Hall Total	\$ -	\$ 1,391,000	\$ 3,530,000	\$ 30,000	\$ -	\$ 4,951,000

Engineering

Curb, Gutter & Sidewalk GR	\$ 65,000	\$ 140,000	\$ 140,000	\$ 150,000	\$ 150,000	\$ 645,000
RES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SP	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Curb, Gutter & Sidewalk Total	\$ 115,000	\$ 190,000	\$ 190,000	\$ 200,000	\$ 200,000	\$ 895,000
East End Boat Dredging GR	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
East End Boat Dredging Total	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Engineering Total	\$ 115,000	\$ 390,000	\$ 190,000	\$ 200,000	\$ 200,000	\$ 1,095,000

Fire

Design Development Fire Station GR	\$ -	\$ 456,000	\$ -	\$ -	\$ -	\$ 456,000
Design Development Fire Station Total	\$ -	\$ 456,000	\$ -	\$ -	\$ -	\$ 456,000
Schematic Design Fire Station GR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Schematic Design Fire Station Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tornado Siren Replacement						
GR	\$ 52,500	\$ 131,250	\$ 70,000	\$ -	\$ -	\$ 253,750
Tornado Siren Replacement Total	\$ 52,500	\$ 131,250	\$ 70,000	\$ -	\$ -	\$ 253,750
Fire Total	\$ 52,500	\$ 587,250	\$ 70,000	\$ -	\$ -	\$ 709,750
Flood and Storm Control						
Additional Culvert Lining						
GR	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Additional Culvert Lining Total	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Burns Valley Creek Outlet Grading						
GR	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Burns Valley Creek Outlet Grading Total	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Gilmore Creek Levee Improvements						
FA	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000
Gilmore Creek Levee Improvements Total	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ 2,300,000
Flood and Storm Control Total	\$ -	\$ 2,600,000	\$ 200,000	\$ -	\$ -	\$ 2,800,000
Library						
2nd story Windows - Replace gaskets and reglaze window exteriors						
GR	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
2nd story Windows - Replace gaskets and reglaze window exteriors Total	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Dome restoration						
GR	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Dome restoration Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Remodel/add stalls in restrooms						
GR	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Remodel/add stalls in restrooms Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Replace carpeting						
FAC	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Replace carpeting Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Library Total	\$ -	\$ 300,000	\$ 40,000	\$ -	\$ -	\$ 340,000
Parks/Recreation						
Aquatic Center Slide Restoration						
GR	\$ -	\$ 51,472	\$ -	\$ -	\$ -	\$ 51,472

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Aquatic Center Slide Restoration Total	\$ -	\$ 51,472	\$ -	\$ -	\$ -	\$ 51,472
Aquatic Center: Concrete Deck						
GR	\$ -	\$ 53,000	\$ 56,180	\$ 59,550	\$ -	\$ 168,730
Aquatic Center: Concrete Deck Total	\$ -	\$ 53,000	\$ 56,180	\$ 59,550	\$ -	\$ 168,730
Aquatic Center: Floor and Wall Resurface						
GR	\$ -	\$ 326,510	\$ -	\$ -	\$ -	\$ 326,510
Aquatic Center: Floor and Wall Resurface Total	\$ -	\$ 326,510	\$ -	\$ -	\$ -	\$ 326,510
Bud King Ice Arena: Dehumidification system						
GR	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Bud King Ice Arena: Dehumidification system Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Docks						
GR	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000
Docks Total	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000
East Recreation Center: Court Repair and Playground Updates						
GR	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
East Recreation Center: Court Repair and Playground Updates Total	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
East Recreation Center: Roof						
GR	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
East Recreation Center: Roof Total	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
East Recreation Center: Rooftop Unit (RTU) Replacement						
EQB	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
East Recreation Center: Rooftop Unit (RTU) Replacement Total	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
Fields: Bambenek Field #2 Redevelopment						
GR	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
Fields: Bambenek Field #2 Redevelopment Total	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
Fields: Gabrych Park Field Upgrades						
GR	\$ -	\$ 360,500	\$ -	\$ -	\$ -	\$ 360,500
Fields: Gabrych Park Field Upgrades Total	\$ -	\$ 360,500	\$ -	\$ -	\$ -	\$ 360,500
Fields: Soccer Field Upgrades						
GR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fields: Soccer Field Upgrades Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hard courts (tennis, basketball, pickleball)						
GR	\$ -	\$ 257,500	\$ 265,225	\$ 51,500	\$ 53,045	\$ 627,270
Hard courts (tennis, basketball, pickleball) Total	\$ -	\$ 257,500	\$ 265,225	\$ 51,500	\$ 53,045	\$ 627,270

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Latsch Island Enhancements						
GR	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Latsch Island Enhancements Total	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Latsch Park Shelter						
GR	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Latsch Park Shelter Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
LED Lighting Upgrade Projects/Improved Lighting Design						
GR	\$ -	\$ 78,000	\$ -	\$ -	\$ -	\$ 78,000
LED Lighting Upgrade Projects/Improved Lighting Design Total	\$ -	\$ 78,000	\$ -	\$ -	\$ -	\$ 78,000
Levee Park: Phase Two Design						
GOB	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
GR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Levee Park: Phase Two Design Total	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Parkland Parking Lot & Parkway Street Resurfacing						
GR	\$ -	\$ 263,464	\$ 263,464	\$ 263,464	\$ 263,464	\$ 1,053,856
Parkland Parking Lot & Parkway Street Resurfacing Total	\$ -	\$ 263,464	\$ 263,464	\$ 263,464	\$ 263,464	\$ 1,053,856
Playgrounds: Annual Upgrades						
GR	\$ -	\$ 85,446	\$ 88,864	\$ 92,418	\$ 96,115	\$ 362,843
Playgrounds: Annual Upgrades Total	\$ -	\$ 85,446	\$ 88,864	\$ 92,418	\$ 96,115	\$ 362,843
Prairie Island: Campground						
GR	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 120,000
Prairie Island: Campground Total	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 120,000
Rose Garden: Improvements						
DONA	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
GR	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Rose Garden: Improvements Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Skatepark Upgrades						
GR	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Skatepark Upgrades Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Trails: Lake Park Path (blacktop trail around both lakes)						
DONA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SA	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Trails: Lake Park Path (blacktop trail around both lakes) Total	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Trails: Mississippi Riverfront Trail						
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trails: Mississippi Riverfront Trail Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Trails: Redevelopment						
GR	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Trails: Redevelopment Total	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Unity Park: Restroom Demolition						
GR	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Unity Park: Restroom Demolition Total	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Windom Park: Fountain Repair						
RES	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Windom Park: Fountain Repair Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Winona Community Center						
FA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Winona Community Center Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/Recreation Total	\$ 110,000	\$ 2,300,892	\$ 1,193,733	\$ 2,686,932	\$ 492,624	\$ 6,784,181
Port Authority						
Brownfield Soil Remediation						
PA	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
SA	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Brownfield Soil Remediation Total	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 330,000
Capital Improvement - Property Acquisition						
PA	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Capital Improvement - Property Acquisition Total	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Capital Improvement- Parking Lot Improvements						
PA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Capital Improvement- Parking Lot Improvements Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Commercial Harbor Improvements						
PA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
SA	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Commercial Harbor Improvements Total	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Mississippi Riverfront Connection-Better Accessibility to Riverfront						
PA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mississippi Riverfront Connection-Better Accessibility to Riverfront Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Port Authority Total	\$ 730,000	\$ -	\$ -	\$ -	\$ -	\$ 730,000

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Public Safety						
Public Safety Building						
GOB	\$ -	\$ 14,500,000	\$ -	\$ -	\$ -	\$ 14,500,000
SA	\$ -	\$ 14,500,000	\$ -	\$ -	\$ -	\$ 14,500,000
Public Safety Building Total	\$ -	\$ 29,000,000	\$ -	\$ -	\$ -	\$ 29,000,000
Public Safety Building Design						
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Building Design Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Total	\$ -	\$ 29,000,000	\$ -	\$ -	\$ -	\$ 29,000,000
Sanitary Sewers						
# 5 Lift Station						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# 5 Lift Station Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# 5 Lift Station Wet Well						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# 5 Lift Station Wet Well Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Biosolids Storage						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Biosolids Storage Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIPP (Cured In Place Pipe) Sewer Lining						
UR	\$ -	\$ 150,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 650,000
CIPP (Cured In Place Pipe) Sewer Lining Total	\$ -	\$ 150,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 650,000
Dewatering						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dewatering Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Final Clarifier Improvements						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Final Clarifier Improvements Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mankato Avenue Roundabout Sanitary Sewer Replacement						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mankato Avenue Roundabout Sanitary Sewer Replacement Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nitrogen Removal						
UR	\$ -	\$ -	\$ -	\$ 40,000,000	\$ -	\$ 40,000,000
Nitrogen Removal Total	\$ -	\$ -	\$ -	\$ 40,000,000	\$ -	\$ 40,000,000

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Phosphorus Removal						
GORB	\$ -	\$ -	\$ -	\$ -	\$ -	-
Phosphorus Removal Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Portable Generator						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	-
Portable Generator Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Primary Clarifier Improvements and Vortex Grit						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	-
Primary Clarifier Improvements and Vortex Grit Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Screw Pump Equipment						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	-
Screw Pump Equipment Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Thickening						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	-
Thickening Total	\$ -	\$ -	\$ -	\$ -	\$ -	-
Turbine Engine						
UR	\$ -	\$ -	\$ -	\$ -	102,350	102,350
Turbine Engine Total	\$ -	\$ -	\$ -	\$ -	102,350	102,350
Sanitary Sewers Total	\$ -	\$ 150,000	\$ 150,000	\$ 40,175,000	\$ 277,350	\$ 40,752,350
Storm Sewers						
Drainage Culverts at Valley Oaks Under East Burns Valley Road						
RES	\$ -	\$ 900,000	\$ -	\$ -	\$ -	900,000
Drainage Culverts at Valley Oaks Under East Burns Valley Road Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	900,000
Storm Sewers Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	900,000
Streets						
Alley Reconstruction						
GR	\$ -	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	420,000
SP	\$ -	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	1,260,000
UR	\$ -	\$ 150,000	\$ 150,000	\$ 100,000	\$ 100,000	500,000
Alley Reconstruction Total	\$ -	\$ 570,000	\$ 570,000	\$ 520,000	\$ 520,000	2,180,000
Broadway-Hilbert to RR tracks near Jackson St.						
MSAS	\$ -	\$ -	\$ -	\$ -	\$ -	-
SP	\$ -	\$ -	\$ -	\$ -	\$ -	-
UR	\$ -	\$ -	\$ -	\$ -	\$ -	-

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Broadway-Hilbert to RR tracks near Jackson St. Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Street Reconstruction						
SA	\$ 550,800	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,550,800
City Street Reconstruction Total	\$ 550,800	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,550,800
Hamilton Street - 10th to Sarnia						
MSAS	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
SP	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
UR	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Hamilton Street - 10th to Sarnia Total	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000
Mankato Avenue - Broadway to Belleview						
MSAS	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
SP	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
UR	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
Mankato Avenue - Broadway to Belleview Total	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000	\$ 1,850,000
Mankato Avenue - Sarnia to TH 61						
GR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mankato Avenue - Sarnia to TH 61 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mankato Avenue - Second to Broadway						
MSAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mankato Avenue - Second to Broadway Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opportunity Winona-New Downtown Streetlights						
GR	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000
Opportunity Winona-New Downtown Streetlights Total	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000
Pre-Emptive Traffic Control System						
GR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pre-Emptive Traffic Control System Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Third Street - Hamilton to Franklin						
MSAS	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
SP	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
UR	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
Third Street - Hamilton to Franklin Total	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000

Third Street - Mankato to Hamilton

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
MSAS	\$ 1,375,000	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000
SA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UR	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Third Street - Mankato to Hamilton Total	\$ 2,275,000	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000

Streets Total	\$ 2,825,800	\$ 3,770,000	\$ 2,820,000	\$ 1,585,000	\$ 3,370,000	\$ 14,370,800
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Watermains

Generator Upgrade						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Generator Upgrade Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Huff St RR Crossing						
UR	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Huff St RR Crossing Total	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

Inoperable Valve Replacement						
UR	\$ 62,000	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ 186,000
Inoperable Valve Replacement Total	\$ 62,000	\$ 62,000	\$ 62,000	\$ -	\$ -	\$ 186,000

Johnson St Water Treatment Plant Roof						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnson St Water Treatment Plant Roof Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Johnson Street Media Replacement						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnson Street Media Replacement Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Johnson Street repairs and improvements						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnson Street repairs and improvements Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Knopp Valley Booster Pump #2 Rehab						
UR	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Knopp Valley Booster Pump #2 Rehab Total	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Mankato Roundabout Project Watermain Replacement						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mankato Roundabout Project Watermain Replacement Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Meter/AMI Project						
UR	\$ 1,320,000	\$ 915,000	\$ 1,435,000	\$ -	\$ -	\$ 3,670,000
Meter/AMI Project Total	\$ 1,320,000	\$ 915,000	\$ 1,435,000	\$ -	\$ -	\$ 3,670,000

Valley Oaks Booster Station Pump # 2 Replacement						
UR	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

CITY OF WINONA

Capital Improvement Program for the Period of 2026-2030

All

Department/Project Name/Funding Source	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Valley Oaks Booster Station Pump # 2 Replacement Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Well #13						
UR	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Well #13 Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Well #14						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Well #14 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Well #15						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Well #15 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Well #16						
UR	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Well #16 Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Well #17						
UR	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Well #17 Total	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Well #18						
UR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Well #18 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -